

Bubbenhall Parish Council

Explanation of Significant Variances ye 31 March 2015

Box on Section 1	2014 £	2015 £	Variance Increase (+) or decrease (-) (2015-2014) £	% (variance divided by 2014 figure multiplied by 100)	Explanation required? Less than £250? - NO Less than 15% - NO more than 15% - YES
Box 2 Annual Precept	10,479	11,461	982	9.37	NO
Box 3 Total other receipts	63,044	5,269	-(57,775)	-(91.64)	YES
Box 4 Staff Costs	3,708	2,956	-(752)	-(20.28)	YES
Box 5 Loan Interest / capital repayments	0	0	0	0.00	NO
Box 6 All other Payments	68,173	10,267	-(57,906)	-(84.94)	YES
Box 9 total Fixed assets	101,852	101,852	0	0.00	NO

Box no 3	£
Figure in 2014 column	63044
Figure in 2015 column	5269
Variance (2014 figure less 2015 figure)	57775
Reasons	
	Amount £
Reason 1 WREN grant for Development of Youth Space	£37,620
Reason 2 VAT refund from 2011 - 2013	£10,046
Reason 3 WDC payment for RUCIS 181 Bubbenhall Youth	£10,062

Box no 4	£
Figure in 2014 column	3708
Figure in 2015 column	2956
Variance (2014 figure less 2015)	752
Reasons	
	Amount £
Reason 1. Change of parish clerk. Payment date moved to 5th of Mth following qtr. Payment for Qtr 4 was 5th April 2015.	£781

Box no 6	£
Figure in 2014 column	68,173
Figure in 2015 column	10,267
Variance (2014 figure less 2015)	57906
Reasons	
	Amount £
Reason 1. Development of Youth Space paid 3rd September 2013 (see Box 3)	£57,525